

**School Corporation Expenditures by Account
Biannual Financial Report Data
Mays Community Academy (9955)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$682,598	42.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$382,404	23.7%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,065,002	66.0%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$382,965	23.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$165,727	10.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$548,692	34.0%

Grand Total	\$0	\$1,613,694								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$552,235	NA	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$28,609	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$98,755	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$3,000	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$682,598	NA	NA	NA
Student Instructional Support									
21390	Students	Health Services - Other Health Services	\$0	\$0	\$0	\$400	NA	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$0	\$12,595	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$15,308	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$354,101	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$382,404	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$13,430	NA	NA	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$15,696	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$1,726	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$8,513	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$45,572	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$40,537	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$0	\$131,868	NA	NA	NA
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$5,000	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$0	\$23,691	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$96,931	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$382,965	NA	NA	NA
Non Operational									
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$165,727	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$165,727	NA	NA	NA